# TOTAL STORE RETAIL SALES



## Marketing Year Quarter 4 April – June 2021

#### **DOLLARS**

#### **POUNDS**

SALES % CHANGE VS YA

1.7 B

2.0 B
22.3%
2020
1.6 B
2.5%
2019

#### **PRICE PER POUND**

 PRICE
 % CHANGE VS YA

 \$1.95
 5.9%

 \$1.84
 1.2%

 \$1.82
 0.03%

Retail Sales MY21 Q4 3/29/21-6/27/21

2020

2019

Dollar and volume sales are up from 2019.

Deli-prepared sides increased in sales compared to the panic buying in 2020

The decline in sales for Q4 is due to the panic buying that occurred in March 2020.

**RETAIL TRENDS** 

Refrigerated potato sales stayed relatively stable from last year.

## Potato Category Sales

	Dollar Sales	% Change vs Y	′A \	/olume Sales	% Change vs YA	Price per Lb	% Change vs YA
CHIPS	\$1,667,875,829	-6.5%	3	326,688,817	-8.6%	\$5.11	2.3%
FRESH	\$716,656,167	-19.1%	<b>V</b> 8	863,918,459	-19.3%	\$0.83	0.3%
FROZEN	\$483,224,461	-15.0%	3	51,766,200	-14.8%	\$1.37	-0.3%
DEHYDRATED	\$126,835,442	-17.4%	<b>V</b> :	34,243,278	-16.2%	\$3.70	-1.4%
REFRIGERATED	\$167,357,805	-0.5%	<b>7</b> 6	65,509,568	-3.3%	\$2.55	2.9%
DELI-PREPARED	\$94,221,130	23.9%	<u> </u>	24,108,782	20.4%	\$3.91	2.9%
CANNED	\$9,785,349	-29.3%	•	10,422,121	-30.3%	\$0.94	1.4%

## April - June 2021 Marketing Year Q4

#### Potato Sales by Region



	Dollar Sales	% Change vs YA	Volume Sales	% Change vs YA	Price per Lb	% Change vs YA
CALIFORNIA	\$281,487,062	-10.8%	128,828,139	-19.0%	\$2.18	10.1%
WEST	\$512,807,766	-11.6%	263,311,883	-16.8%	\$1.95	6.3%
PLAINS	\$471,455,692	-9.9%	246,368,546	-15.4%	\$1.91	6.4%
SOUTH CENTRAL	\$534,225,316	-13.78%	258,546,116	-18.9%	\$2.07	6.4%
<b>GREAT LAKES</b>	\$245,534,072	-12.8%	130,650,693	-17.0%	\$1.88	5.0%
MIDSOUTH	\$355,279,138	-7.7%	202,072,319	-12.7%	\$1.76	5.7%
SOUTHEAST	\$502,330,217	-9.1%	249,706,112	-12.9%	\$2.01	4.4%
NORTHEAST	\$362,836,921	-7.4%	197,173,417	-11.8%	\$1.84	5.0%

## Marketing Year July 2020 - June 2021

	Dollar Sales	% Change vs YA		Volume Sales	% Change vs YA	Price per Lb	% Change vs YA
Jul-20	\$1,324,327,962	14.3%		674,450,473	11.6%	\$1.96	2.5%
Aug-20	\$1,018,777,442	11.4%		525,059,272	9.5%	\$1.94	1.8%
Sep-20	\$1,013,503,544	15.8%		544,021,274	13.5%	\$1.86	2.0%
Oct-20	\$1,246,554,748	12.2%		692,081,144	9.7%	\$1.80	2.3%
Nov-20	\$1,079,326,950	12.7%		679,418,320	8.7%	\$1.59	3.7%
Dec-20	\$1,066,726,605	12.6%		635,262,505	10.9%	\$1.68	1.6%
Jan-21	\$1,289,688,056	13.7%		729,155,448	13.2%	\$1.77	0.5%
Feb-21	\$1,033,676,797	15.8%		578,340,128	14.9%	\$1.79	0.8%
Mar-21	\$997,353,235	-23.8%		544,977,545	-29.5%	\$1.83	8.1%
Apr-21	\$1,242,035,838	-15.8%		659,643,047	-22.4%	\$1.88	8.6%
May-21	\$1,018,335,788	-8.9%		516,690,740	-12.9%	\$1.97	4.6%
Jun-21	\$1,005,584,558	-4.9%		500,323,437	-7.5%	\$2.01	2.8%
Total	\$13,335,891,521	3.0%		7,279,423,334	-0.3%	\$1.83	3.2%

## Five Year Average Marketing Year Q4 April - June



