TOTAL GROCERY STORE POTATO SALES

JULY - SEPTEMBER 2023

| DOLLAR SALES | | VOLU | ME SALES | | GROCERY PRICE PER POUND | | | |
|-----------------------|-----------------|---------------------------|----------------------|-------------------|----------------------------|-------------------------|----------------------------|-------------------------|
| Sales | % Change vs YA | Sales | % Change vs Y | A Price | % Change vs Y A | | | |
| Q1 FY24 \$4.4 B | 3 9.5% | 1.66 B | -1.7% | \$2.64 | 11.5% | | | |
| Q1 FY23 \$4.0 B | 19.0% | 1.69 B | -1.6% | \$2.37 | 21.0% | | | |
| Q1 FY22 \$3.4 B | -0.1% | 1.7 B | -4.9% | \$1.96 | 5.0% | | | |
| Q1 FY21 \$3.4 B | 14.2% | 1.8 B | 11.0% | \$1.86 | 2.9% | | | |
| Q1 FY20 \$3.0 B | 2.2% | 1.6 B | 0.6% | \$1.81 | 1.6% | | | |
| | Dollar Sales | Dollars % Change vs YA | % of Dollar Sales | olume Sales (FWE) | Volume % Change vs YA | % of Volume Sales | Grocery Price per Pound | Price % Change vs YA |
| Potato Chips | \$2,147,533,547 | 5.0% | 49% | 1,263,951,242 | -2.5% | 40% | \$6.80 | 7.7% |
| Fresh Potatoes | \$994,881,481 | 5.9% | 23% | 888,931,611 | -0.4% | 28% | \$1.12 | 6.3% |
| Frozen Potatoes | \$772,414,479 | 31.8% | 18% | 548,860,387 | -5.6% | 18% | \$2.39 | 39.6% |
| Instant Potatoes | \$178,022,445 | 17.1% | 4% | 208,183,606 | -6.0% | 7% | \$5.13 | 24.6% |
| Refrigerated Potatoes | \$178,810,238 | 0.0% | 3% | 117,385,291 | -7.2% | 1% | \$3.05 | 7.8% |
| Deli-Prepared Sides | \$98,715,987 | 7.3% | 5% | 67,796,294 | 3.1% | 6% | \$4.51 | 4.1% |
| Canned Potatoes | \$19,368,778 | 45.1% | 0.4% | 31,776,532 | 63.3% | 1.0% | \$0.98 | -11.2% |
| TOTAL | \$4,389,746,956 | 9.5% | , | 3,126,884,963 | -1.7% | | \$2.64 | 11.5% |

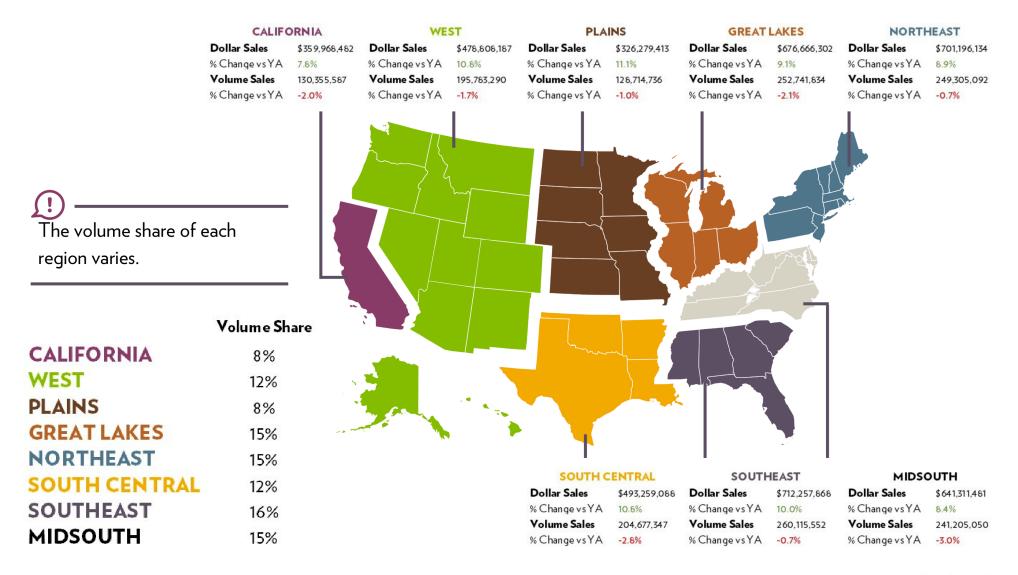
^{*} Fresh Weight Equivalent (FWE): Potato Chips 4:1, Fresh Potatoes 1:1, Frozen Potatoes 1.7:1, Instant Potatoes 6:1, Refrigerated potatoes 2:1, Deli-Prepared Sides 3.1:1, Canned Potatoes 1.6:1





TOTAL GROCERY STORE POTATO SALES

JULY - SEPTEMBER 2023



TOTAL GROCERY STORE POTATO SALES

JULY - SEPTEMBER 2023

Calendar Year by Quarter January - September 2023

| | Dollar Sales | Dollars % Change vs YA | | Volume Sales | Volume % Change vs YA | Grocery Price per Pound | Price % Change vs YA | |
|--------------------------|------------------|---------------------------|--|---------------|--------------------------|----------------------------|-------------------------|--|
| January - March 2023 | \$4,250,036,946 | 16.4% | | 1,784,234,743 | -4.3% | \$2.38 | 21.6% | |
| April - June 2023 | \$4,408,177,265 | 14.5% | | 1,720,320,364 | -3.3% | \$2.56 | 18.4% | |
| July - September 2023 | \$4,389,746,956 | 9.5% | | 1,662,898,490 | -1.7% | \$2.64 | 11.5% | |
| January - September 2023 | \$13,047,961,167 | 13.4% | | 5,167,453,597 | -3.1% | \$2.53 | 17.0% | |

Five Year July - September Trends

| | Dollar Sales | Dollars % C | _ | Volume Sales | Volume % Change vs YA | | Grocery Price per Pound | Price % Change vs YA | |
|-----------------------|-----------------|-------------|---|---------------|--------------------------|--|----------------------------|-------------------------|--|
| July - September 2019 | \$2,949,939,288 | 2.2% | | 1,629,667,152 | 0.6% | | \$1.81 | 1.6% | |
| July - September 2020 | \$3,370,038,908 | 14.2% | | 1,808,440,905 | 11.0% | | \$1.86 | 2.9% | |
| July - September 2021 | \$3,366,984,778 | -0.1% | | 1,720,615,804 | -4.9% | | \$1.96 | 5.0% | |
| July - September 2022 | \$4,007,670,319 | 19.0% | | 1,692,375,564 | -1.6% | | \$2.37 | 21.0% | |
| July - September 2023 | \$4,389,746,956 | 9.5% | | 1,662,898,490 | -1.7% | | \$2.64 | 11.5% | |

Circana (IRi) Retail Sales Data

Circana (IRi) is a data analytics and market research company headquartered in the U.S. that provides consumer, shopper, and retail market intelligence and analysis focused on the consumer-packaged goods, retail, and healthcare industries. All potato sales data is pulled from the IRI Unify platform and put into this sheet. It includes all Multi-Outlet retailer point of sale data from the list on PotatoesUSA.com.





